

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 4th Quarter
EASTERN CAPE

Sector: Health

Programme / Subprogramme / Performance Measures

	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output validated	3rd Quarter Planned output as per APP	3rd Quarter Actual output validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS									
Programme 2: District Health Services									
Provincial PHC Expenditure per uninsured person	R 550	R 550	R 599	R 550	R 588	R 550	R 580	R 550	R 536
Utilisation rate - PHC	2.8	2.8	2.8	2.8	2.7	2.8	2.5	2.8	2.7
Utilisation rate under 5 years - PHC	4.4	4.4	4.7	4.4	4.4	4.4	3.9	4.4	4.6
Fixed PHC facilities with a monthly supervisory visits rate	90.0%	90.0%	84.1%	90.0%	84.0%	90.0%	78.5%	90.0%	80.2%
Expenditure per PHC Headcount	R 495	R 495	R 190	R 495	R 189	R 495	R 206	R 495	R 176
District Hospitals									
Caesarean section rate	15.5%	15.5%	17.5%	15.5%	17.8%	15.5%	19.1%	15.5%	18.8%
Separations - Total	361 260	90 315	89 273	90 315	73 880	90 315	69 304	90 315	67 946
Patient Day Equivalents - Total	2 016 394	504 099	460 587	504 099	482 575	504 099	467 208	504 099	458 547
OPD Headcount - Total	1 024 984	256 246	294 080	256 246	293 083	256 246	288 543	256 246	289 583
Average Length of Stay	4.9 days	4.9 days	5.0 days	4.9 days	5.0 days	4.9 days	5.0 days	4.9 days	5.0 days
Bed Utilisation Rate	72.0%	72.0%	60.5%	72.0%	65.8%	72.0%	61.1%	72.0%	60.3%
Expenditure per patient day equivalent (PDE)	R 1 270	R 1 270	R 1 695	R 1 270	R 1 644	R 1 270	R 1 643	R 1 270	R 1 613
Percentage of complaints of users of District Hospital Services resolved within 25 days	75.0%	75.0%	86.2%	75.0%	82.9%	75.0%	88.6%	75.0%	87.3%
Percentage of District Hospitals with monthly Mortality and Morbidity Meetings	96.0%	96.0%	80.3%	96.0%	83.3%	96.0%	83.3%	96.0%	83.3%
HIV and AIDS, TB and STI control									
Total number of patients (Children and Adults) on ART	297 000	235 500	206 237	256 001	219 389	276 001	226 436	297 000	233 662
Male condom distribution rate	16.0	16.0	14.4	16.0	14.7	16.0	17.0	16.0	18.6
New smear positive PTB defaulter rate	6.0%	6.0%	7.1%	6.0%	8.2%	6.0%	7.8%	6.0%	8.4%
PTB two month smear conversion rate	73.0%	73.0%	61.3%	73.0%	64.8%	73.0%	64.7%	73.0%	60.8%
Percentage of HIV-TB co-infected patients placed on ART	90.0%	90.0%	35.6%	90.0%	59.4%	90.0%	57.2%	90.0%	73.4%
HCT testing rate	90.0%	90.0%	94.8%	90.0%	94.1%	90.0%	95.9%	90.0%	97.5%
Maternal, child and women health									
Immunization coverage under 1 year	90.0%	90.0%	85.3%	90.0%	82.7%	90.0%	76.0%	90.0%	90.5%
Vitamin A coverage 12 - 59 months	77.0%	77.0%	43.0%	77.0%	44.7%	77.0%	37.3%	77.0%	50.1%
Measles 1st dose under 1 year coverage	90.0%	90.0%	97.0%	90.0%	92.0%	90.0%	85.3%	90.0%	103.3%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	80.0%	80.0%	94.1%	80.0%	89.5%	80.0%	77.8%	80.0%	93.2%
Rota Virus (RV) 2nd Dose Coverage	80.0%	80.0%	85.6%	80.0%	90.0%	80.0%	78.4%	80.0%	84.1%
Cervical cancer screening coverage	50.0%	50.0%	51.1%	50.0%	58.1%	50.0%	48.2%	50.0%	52.4%
Antenatal visits before 20 weeks rate	60.0%	60.0%	36.7%	60.0%	40.8%	60.0%	40.6%	60.0%	39.1%
Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks	7.0%	7.0%	3.4%	7.0%	3.0%	7.0%	3.1%	7.0%	2.8%
Programme 3: Emergency Medical Services									
Rostered Ambulances per 10 000 population	0.36	0.36	0.24	0.36	0.26	0.36	0.33	0.36	0.27
P1 calls with a response of time <15 minutes in an urban area	65.0%	65.0%	102.4%	65.0%	107.1%	65.0%	76.0%	65.0%	71.6%
P1 calls with a response of time <40 minutes in an rural area	60.0%	60.0%	68.5%	60.0%	68.7%	60.0%	73.0%	60.0%	60.9%
All calls with a response time with 60 minutes	75.0%	75.0%	34.7%	75.0%	71.9%	75.0%	70.6%	75.0%	75.7%
Programme 4: Provincial Hospital Services									
General (regional) hospitals									
Caesarean section rate	32.0%	32.0%	29.9%	32.0%	33.2%	32.0%	34.9%	32.0%	33.8%
Separations - Total	35 655	9 001	8 056	8 913	7 797	9 055	7 657	8 686	8 126
Patient Day Equivalents - Total	240 555	61 666	53 221	60 886	53 257	60 075	49 866	57 948	50 917
OPD Headcount - Total	170 000	40 075	45 015	42 555	41 062	43 773	39 586	43 597	40 833
Average Length of Stay	4.8 days	4.8 days	4.4 days	4.8 days	4.9 days	4.8 days	4.6 days	4.8 days	4.5 days
Bed Utilisation Rate	75.0%	75.0%	66.0%	75.0%	71.6%	75.0%	66.4%	75.0%	66.1%
Expenditure per patient day equivalent (PDE)	R 1 838	R 1 838	R 1 768	R 1 838	R 1 812	R 1 838	R 1 866	R 1 838	R 2 596
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days	80.0%	80.0%	100.0%	80.0%	87.5%	80.0%	77.8%	80.0%	0%
Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Programme 5: Central Hospital Services									
National Central hospitals									
Caesarean section rate	-	-	-	-	-	-	-	-	-
Separations - Total	-	-	-	-	-	-	-	-	-
Patient Day Equivalents - Total	-	-	-	-	-	-	-	-	-
OPD Headcount - Total	-	-	-	-	-	-	-	-	-
Average Length of Stay	-	-	-	-	-	-	-	-	-
Bed Utilisation Rate	-	-	-	-	-	-	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-	-	-	-	-	-	-
Percentage of complaints of users of National Central Hospitals resolved within 25 days	-	-	-	-	-	-	-	-	-
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings	-	-	-	-	-	-	-	-	-
Tertiary Hospitals									
Caesarean section rate	50.0%	50.0%	50.3%	50.0%	50.4%	50.0%	47.7%	50.0%	45.4%
Separations - Total	227 492	55 776	47 151	54 890	48 800	56 200	45 070	60 626	43 374
Patient Day Equivalents - Total	1 626 544	416 254	375 668	416 275	394 857	415 899	356 921	416 225	363 718
OPD Headcount - Total	961 863	215 450	413 372	215 575	487 097	215 225	454 199	214 755	312 546
Average Length of Stay	5.5 days	5.5 days	5.7 days	5.5 days	5.5 days	5.5 days	5.3 days	5.5 days	5.7 days
Bed Utilisation Rate	75.0%	75.0%	75.3%	75.0%	75.8%	75.0%	67.0%	75.0%	68.7%
Expenditure per patient day equivalent (PDE)	R 2 660	R 2 600	R 1 891	R 2 600	R 1 678	R 2 600	R 1 829	R 2 600	R 1 803
Percentage of complaints of users of Tertiary Hospitals resolved within 25 days	80.0%	80.0%	64.1%	80.0%	79.6%	80.0%	60.0%	80.0%	77.5%
Percentage of Tertiary with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

1. Information submitted by: Mr M.D. Dwaese Acting Head Official: Health Eastern Cape Tel No. (040) 608 1111
 * This province does not have National Central Hospitals

Ms. M.T.N. Mbina-Mhembu Head Official: Provincial Treasury Eastern Cape

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 4th Quarter

FREE STATE

Sector: Health

Programme / Subprogramme / Performance Measures

**Target for
2012/13 as
per
Annual
Performance
Plan (APP)**

**1st Quarter
Planned
output
as per APP**

**1st Quarter
Actual output
validated**

**2nd Quarter
Planned
output
as per APP**

**2nd Quarter
Actual output
validated**

**3rd Quarter
Planned
output
as per APP**

**3rd Quarter
Actual output
validated**

**4th Quarter
Planned
output
as per APP**

**4th Quarter
Preliminary
output**

QUARTERLY OUTPUTS

Programme 2: District Health Services

Provincial PHC Expenditure per uninsured person
Utilisation rate - PHC
Utilisation rate under 5 years - PHC
Fixed PHC facilities with a monthly supervisory visits rate
Expenditure per PHC Headcount

R 460
2.3
3.9
100.0%
R 180

R 460
2.3
3.9
100.0%
R 180

R 383
2.6
4.0
84.1%
R 124

R 460
2.3
3.9
100.0%
R 180

R 454
2.6
3.9
89.1%
R 147

R 460
2.3
3.9
100.0%
R 180

R 457
2.5
3.7
89.5%
R 155

R 460
2.3
3.9
100.0%
R 180

R 348
2.6
3.9
83.2%
R 113

District Hospitals

Caesarean section rate
Separations - Total
Patient Day Equivalents - Total
OPD Headcount - Total
Average Length of Stay
Bed Utilisation Rate
Expenditure per patient day equivalent (PDE)
Percentage of complaints of users of District Hospital Services resolved within 25 days
Percentage of District Hospitals with monthly Mortality and Morbidity Meetings

13.0%
130 000
550 000
435 000
3.5 days
75.0%
R 1 700
100.0%
100.0%

13.0%
32 500
137 500
108 750
3.5 days
75.0%
R 1 700
100.0%
100.0%

15.2%
30 605
152 744
140 232
3.2 days
68.9%
R 1 596
71.5%
70.8%

13.0%
32 500
137 500
108 750
3.5 days
75.0%
R 1 700
100.0%
100.0%

15.7%
31 588
154 434
143 783
3.1 days
68.7%
R 1 833
73.2%
58.3%

13.0%
32 500
137 500
108 750
3.5 days
75.0%
R 1 700
100.0%
100.0%

20.2%
30 760
153 562
149 317
3.0 days
65.3%
R 1 746
87.4%
75.0%

13.0%
32 500
137 500
108 750
3.5 days
75.0%
R 1 700
100.0%
100.0%

17.7%
32 436
156 637
152 681
3.0 days
69.0%
R 1 453
83.6%
33.3%

HIV and AIDS, TB and STI control

Total number of patients (Children and Adults) on ART
Male condom distribution rate
New smear positive PTB defaulter rate
PTB two month smear conversion rate
Percentage of HIV-TB co-infected patients placed on ART
HCT testing rate

166 745
13.0
<4%
81.0%
90.0%
100.0%

138 996
13.0
<4%
81.0%
90.0%
100.0%

143 814
15.4
4.5%
73.8%
55.5%
78.6%

148 245
13.0
<4%
81.0%
90.0%
100.0%

153 878
20.6
4.1%
75.9%
63.6%
85.4%

157 494
13.0
5.5%
81.0%
73.9%
100.0%

164 319
31.2
5.5%
75.8%
90.0%
87.6%

166 745
13.0
<4%
81.0%
90.0%
100.0%

170 971
53.5
4.5%
87.5%
73.4%
79.7%

Maternal, child and women health

Immunization coverage under 1 year
Vitamin A coverage 12 - 59 months
Measles 1st dose under 1 year coverage
Pneumococcal Vaccine (PCV) 3rd Dose Coverage
Rota Virus (RV) 2nd Dose Coverage
Cervical cancer screening coverage
Antenatal visits before 20 weeks rate
Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks

95.0%
40.0%
95.0%
90.0%
90.0%
50.0%
70.0%
<3%

95.0%
40.0%
95.0%
90.0%
90.0%
50.0%
70.0%
<3%

95.1%
51.8%
97.7%
99.4%
102.8%
57.9%
49.9%
2.9%

95.0%
40.0%
95.0%
90.0%
103.6%
66.3%
55.7%
2.5%

94.9%
51.2%
94.2%
94.4%
103.6%
66.3%
55.7%
2.5%

95.0%
40.0%
95.0%
90.0%
90.0%
50.0%
70.0%
<3%

92.7%
44.9%
91.9%
91.3%
96.2%
66.3%
54.7%
2.2%

95.0%
40.0%
95.0%
90.0%
90.0%
50.0%
70.0%
<3%

96.8%
53.3%
97.6%
96.3%
90.4%
70.1%
54.8%
2.0%

Programme 3: Emergency Medical Services

Rostered Ambulances per 10 000 population
P1 calls with a response of time <15 minutes in an urban area
P1 calls with a response of time <40 minutes in a rural area
All calls with a response time with 60 minutes

0.51
60.0%
50.0%
100.0%

0.51
60.0%
50.0%
100.0%

0.48
44.7%
86.2%
90.8%

0.51
33.2%
53.4%
73.0%

0.51
60.0%
50.0%
100.0%

0.51
36.3%
50.4%
68.8%

0.51
60.0%
50.0%
100.0%

0.44
36.7%
47.8%
68.0%

Programme 4: Provincial Hospital Services

General (regional) hospitals

Caesarean section rate
Separations - Total
Patient Day Equivalents - Total
OPD Headcount - Total
Average Length of Stay
Bed Utilisation Rate
Expenditure per patient day equivalent (PDE)
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days
Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings

43.0%
96 000
575 000
295 000
4.0 days
75.0%
R 2 580
100.0%
100.0%

43.0%
24 000
143 750
73 750
4.0 days
75.0%
R 2 580
100.0%
100.0%

47.9%
24 051
157 000
102 957
4.8 days
69.0%
R 2 295
78.4%
100.0%

43.0%
26 299
143 750
73 750
4.0 days
78.1%
R 2 580
100.0%
100.0%

51.4%
24 000
175 119
110 241
5.0 days
78.1%
R 2 308
80.2%
100.0%

43.0%
25 998
143 750
73 750
4.0 days
75.9%
R 2 580
80.9%
100.0%

52.2%
24 000
171 471
109 872
4.9 days
75.9%
R 2 580
80.9%
100.0%

43.0%
24 000
143 750
73 750
4.0 days
75.0%
R 2 580
80.9%
100.0%

49.5%
25 650
164 362
107 729
4.8 days
73.0%
R 1 871
83.9%
60.0%

Programme 5: Central Hospital Services

National Central hospitals

Caesarean section rate
Separations - Total
Patient Day Equivalents - Total
OPD Headcount - Total
Average Length of Stay
Bed Utilisation Rate
Expenditure per patient day equivalent (PDE)
Percentage of complaints of users of National Central Hospitals resolved within 25 days
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings

65.0%
30 500
300 000
315 000
6.0 days
75.0%
R 4 026
100.0%
100.0%

65.0%
7 625
75 000
78 750
6.8 days
75.0%
R 4 026
100.0%
100.0%

64.1%
7 396
74 824
87 991
6.2 days
78.9%
R 4 090
91.4%
100.0%

65.0%
7 625
75 000
78 750
6.2 days
83.0%
R 4 628
75.0%
100.0%

69.4%
7 763
78 704
92 523
6.2 days
75.0%
R 4 628
75.0%
100.0%

65.0%
7 493
75 000
78 750
6.0 days
75.5%
R 4 558
60.0%
100.0%

58.8%
7 625
72 340
86 310
5.8 days
75.5%
R 4 026
50.0%
100.0%

65.0%
7 625
75 000
78 750
6.0 days
75.0%
R 4 026
100.0%
100.0%

67.1%
8 957
70 651
85 941
6.0 days
72.8%
R 3 420
100.0%
100.0%

Tertiary Hospitals

Caesarean section rate
Separations - Total
Patient Day Equivalents - Total
OPD Headcount - Total
Average Length of Stay
Bed Utilisation Rate
Expenditure per patient day equivalent (PDE)
Percentage of complaints of users of Tertiary Hospitals resolved within 25 days
Percentage of Tertiary with monthly Mortality and Morbidity Meetings

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1. Information submitted by: Mr T. Maji Acting Head Official: Health Free State Tel No (051) 408 1107
* This province does not have Tertiary Hospitals

Mr. H.L. Kgomongwe Head Official: Provincial Treasury Free State

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 4th Quarter

GAUTENG

Sector: Health

Programme / Subprogramme / Performance Measures

	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output validated	3rd Quarter Planned output as per APP	3rd Quarter Actual output validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS									
Programme 2: District Health Services									
Provincial PHC Expenditure per uninsured person	R 400	R 400	R 371	R 400	R 383	R 400	R 370	R 400	R 302
Utilisation rate - PHC	2.5	2.5	2.1	2.5	2.1	2.5	2.0	2.5	2.0
Utilisation rate under 5 years - PHC	5.0	5.0	4.3	5.0	4.3	5.0	4.0	5.0	4.1
Fixed PHC facilities with a monthly supervisory visits rate	95.0%	95.0%	93.6%	95.0%	93.0%	95.0%	92.9%	95.0%	93.4%
Expenditure per PHC Headcount	R 225	R 225	R 132	R 225	R 133	R 225	R 138	R 225	R 110
District Hospitals									
Caesarean section rate	15.0%	15.0%	23.9%	15.0%	21.7%	15.0%	21.0%	15.0%	21.5%
Separations - Total	180 078	45 020	45 730	90 039	44 969	135 059	45 472	180 078	43 848
Patient Day Equivalents - Total	813 200	203 300	218 520	406 600	226 889	609 900	222 573	813 200	215 348
OPD Headcount - Total	833 971	208 493	182 692	416 986	191 997	625 478	183 450	833 971	185 766
Average Length of Stay	3.0 days	3.0 days	3.1 days	3.0 days	3.3 days	3.0 days	3.2 days	3.0 days	3.2 days
Bed Utilisation Rate	75.0%	75.0%	65.4%	75.0%	67.8%	75.0%	67.2%	75.0%	63.7%
Expenditure per patient day equivalent (PDE)	R 1 250	R 1 250	R 1 983	R 1 250	R 1 885	R 1 250	R 2 048	R 1 250	R 1 927
Percentage of complaints of users of District Hospital Services resolved within 25 days	100.0%	100.0%	91.0%	100.0%	85.6%	100.0%	85.3%	100.0%	83.0%
Percentage of District Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
HIV and AIDS, TB and STI control									
Total number of patients (Children and Adults) on ART	992 000	650 000	638 673	750 000	673 024	900 000	704 832	992 000	722 683
Male condom distribution rate	12.0	9.0	8.2	11.0	10.2	11.0	10.2	12.0	10.4
New smear positive PTB defaulter rate	5.0%	5.0%	5.0%	5.0%	4.8%	5.0%	5.3%	5.0%	5.3%
PTB two month smear conversion rate	80.0%	80.0%	81.8%	80.0%	86.0%	80.0%	82.5%	80.0%	82.5%
Percentage of HIV-TB co-infected patients placed on ART	45.0%	45.0%	66.4%	45.0%	48.0%	45.0%	49.6%	45.0%	49.6%
HCT testing rate	95.0%	95.0%	93.0%	95.0%	92.9%	95.0%	92.3%	95.0%	92.6%
Maternal, child and women health									
Immunization coverage under 1 year	90.0%	90.0%	108.2%	90.0%	109.1%	90.0%	113.2%	90.0%	113.1%
Vitamin A coverage 12 - 59 months	50.0%	50.0%	45.8%	50.0%	48.9%	50.0%	43.7%	50.0%	48.0%
Measles 1st dose under 1 year coverage	90.0%	90.0%	113.8%	90.0%	110.0%	90.0%	109.8%	90.0%	108.0%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	90.0%	90.0%	112.6%	90.0%	107.7%	90.0%	106.1%	90.0%	106.3%
Rota Virus (RV) 2nd Dose Coverage	90.0%	90.0%	111.0%	90.0%	114.0%	90.0%	114.0%	90.0%	103.9%
Cervical cancer screening coverage	56.0%	14.0%	42.7%	14.0%	45.5%	14.0%	42.8%	14.0%	45.0%
Antenatal visits before 20 weeks rate	40.0%	40.0%	33.8%	40.0%	38.7%	40.0%	40.6%	40.0%	37.3%
Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks	<5%	<5%	2.7%	<5%	2.6%	<5%	2.3%	<5%	1.9%
Programme 3: Emergency Medical Services									
Rostered Ambulances per 10 000 population	0.05	0.05	0.29	0.05	0.24	0.05	0.23	0.05	0.15
P1 calls with a response of time <15 minutes in an urban area	70.0%	70.0%	56.0%	70.0%	50.4%	70.0%	45.1%	70.0%	53.7%
P1 calls with a response of time <40 minutes in an rural area	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
All calls with a response time with 60 minutes	85.0%	85.0%	81.4%	85.0%	80.0%	85.0%	75.2%	85.0%	67.9%
Programme 4: Provincial Hospital Services									
General (regional) hospitals									
Caesarean section rate	18.0%	18.0%	32.1%	18.0%	32.1%	18.0%	32.3%	18.0%	31.2%
Separations - Total	546 016	136 504	111 734	273 008	114 631	409 512	110 402	546 016	113 582
Patient Day Equivalents - Total	3 383 058	845 765	651 000	1 691 529	665 382	2 537 294	638 802	3 383 058	642 792
OPD Headcount - Total	1 700 000	425 000	474 992	850 000	478 220	1 275 000	439 649	1 700 000	454 035
Average Length of Stay	4.8 days	4.8 days	4.1 days	4.8 days	4.1 days	4.8 days	4.2 days	4.8 days	4.0 days
Bed Utilisation Rate	86.0%	86.0%	79.4%	86.0%	81.2%	86.0%	78.8%	86.0%	78.6%
Expenditure per patient day equivalent (PDE)	R 1 128	R 1 128	R 2 069	R 1 128	R 1 926	R 1 128	R 2 138	R 1 128	R 1 817
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days	95.0%	95.0%	91.8%	95.0%	88.2%	95.0%	88.6%	95.0%	87.1%
Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Programme 5: Central Hospital Services									
National Central hospitals									
Caesarean section rate	40.0%	40.0%	39.7%	40.0%	41.7%	40.0%	40.6%	40.0%	40.5%
Separations - Total	277 917	77 199	78 729	92 639	82 447	108 078	79 299	277 917	77 094
Patient Day Equivalents - Total	2 497 823	806 588	659 562	832 606	668 643	858 627	648 637	2 497 823	632 636
OPD Headcount - Total	2 813 215	703 303	687 825	937 738	656 402	1 172 172	625 211	2 813 215	632 865
Average Length of Stay	6.0 days	6.0 days	5.3 days	6.0 days	5.3 days	6.0 days	5.4 days	6.0 days	5.3 days
Bed Utilisation Rate	81.0%	81.0%	76.0%	81.0%	79.2%	81.0%	77.5%	81.0%	74.2%
Expenditure per patient day equivalent (PDE)	R 2 291	R 2 291	R 3 142	R 2 291	R 2 900	R 2 291	R 3 138	R 2 291	R 2 891
Percentage of complaints of users of National Central Hospitals resolved within 25 days	95.0%	95.0%	83.7%	95.0%	91.6%	95.0%	90.7%	95.0%	81.5%
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Tertiary Hospitals									
Caesarean section rate	-	-	-	-	-	-	-	-	-
Separations - Total	-	-	-	-	-	-	-	-	-
Patient Day Equivalents - Total	-	-	-	-	-	-	-	-	-
OPD Headcount - Total	-	-	-	-	-	-	-	-	-
Average Length of Stay	-	-	-	-	-	-	-	-	-
Bed Utilisation Rate	-	-	-	-	-	-	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-	-	-	-	-	-	-
Percentage of complaints of users of Tertiary Hospitals resolved within 25 days	-	-	-	-	-	-	-	-	-
Percentage of Tertiary with monthly Mortality and Morbidity Meetings	-	-	-	-	-	-	-	-	-

1. Information submitted by: Mr. N. Biyela, Acting Head Official: Health Gauteng Tel No. (011) 355 3857

Ms. N. Tshabalala Head Official: Provincial Treasury Gauteng

* This province does not have Central Hospitals Services

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 4th Quarter

KWAZULU-NATAL

Sector: Health

Programme / Subprogramme / Performance Measures

**Target for
2012/13 as
per
Annual
Performance
Plan (APP)**

**1st Quarter
Planned
output
as per APP**

**1st Quarter
Actual output
validated**

**2nd Quarter
Planned
output
as per APP**

**2nd Quarter
Actual output
validated**

**3rd Quarter
Planned
output
as per APP**

**3rd Quarter
Actual output
validated**

**4th Quarter
Planned
output
as per APP**

**4th Quarter
Preliminary
output**

QUARTERLY OUTPUTS

Programme 2: District Health Services

Provincial PHC Expenditure per uninsured person
Utilisation rate - PHC
Utilisation rate under 5 years - PHC
Fixed PHC facilities with a monthly supervisory visits rate
Expenditure per PHC Headcount

R 335
2.8
4.7
74.0%
R 115

R 325
2.7
4.5
73.0%
R 105

R 355
2.9
4.8
59.2%
R 104

R 329
2.7
4.6
73.0%
R 110

R 406
3.0
4.7
62.5%
R 116

R 331
2.8
4.6
74.0%
R 112

R 392
2.9
4.5
64.6%
R 116

R 335
2.8
4.7
74.0%
R 115

R 395
2.9
4.7
74.9%
R 115

District Hospitals

Caesarean section rate
Separations - Total
Patient Day Equivalents - Total
OPD Headcount - Total
Average Length of Stay
Bed Utilisation Rate
Expenditure per patient day equivalent (PDE)
Percentage of complaints of users of District Hospital Services resolved within 25 days
Percentage of District Hospitals with monthly Mortality and Morbidity Meetings

26.0%
346 991
3 136 512
2 835 720
5.0 days
67.0%
R 1 700
80.0%
100.0%

26.3%
86 747
784 128
708 930
5.7 days
64.0%
R 1 590
70.0%
100.0%

26.3%
86 747
735 877
677 059
5.5 days
61.2%
R 1 570
72.2%
94.9%

26.3%
86 747
784 128
708 930
5.5 days
65.0%
R 1 600
74.0%
100.0%

27.0%
89 981
756 425
664 701
5.3 days
64.2%
R 1 724
72.0%
100.0%

26.1%
86 747
784 128
708 930
5.3 days
66.0%
R 1 650
76.0%
100.0%

27.4%
89 981
720 897
617 617
5.5 days
61.8%
R 1 584
82.7%
97.4%

26.0%
86 750
784 128
708 930
5.0 days
67.0%
R 1 700
80.0%
100.0%

28.7%
87 803
709 723
589 941
5.6 days
62.0%
R 1 808
87.9%
97.4%

HIV and AIDS, TB and STI control

Total number of patients (Children and Adults) on ART
Male condom distribution rate
New smear positive PTB defaulter rate
PTB two month smear conversion rate
Percentage of HIV-TB co-infected patients placed on ART
HCT testing rate

785 431
14.0
6.0%
74.0%
90.0%
93.0%

591 293
10.0
6.7%
70.0%
79.0%
90.0%

594 891
13.4
7.8%
68.2%
47.5%
91.4%

656 005
11.0
5.5%
72.0%
80.0%
91.0%

641 198
14.8
5.3%
70.8%
61.1%
89.5%

720 717
13.0
6.2%
73.0%
85.0%
92.0%

673 655
14.0
5.4%
71.2%
74.2%
91.2%

785 431
14.0
6.0%
74.0%
90.0%
93.0%

695 464
17.8
5.4%
71.2%
74.2%
91.9%

Maternal, child and women health

Immunization coverage under 1 year
Vitamin A coverage 12 - 59 months
Measles 1st dose under 1 year coverage
Pneumococcal Vaccine (PCV) 3rd Dose Coverage
Rota Virus (RV) 2nd Dose Coverage
Cervical cancer screening coverage
Antenatal visits before 20 weeks rate
Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks

90.0%
40.0%
90.0%
90.0%
90.0%
75.0%
50.0%
2.0%

90.0%
35.0%
90.0%
90.0%
90.0%
73.0%
40.0%
4.0%

96.8%
43.3%
97.9%
98.5%
102.9%
99.7%
43.7%
2.6%

90.0%
37.0%
90.0%
90.0%
90.0%
73.0%
44.0%
3.5%

90.7%
41.9%
92.0%
92.6%
105.5%
111.0%
47.3%
2.4%

90.0%
38.0%
90.0%
90.0%
102.5%
74.0%
47.0%
3.0%

95.5%
41.4%
95.7%
97.0%
102.5%
101.5%
46.9%
2.1%

90.0%
40.0%
90.0%
90.0%
90.0%
74.0%
50.0%
2.0%

99.7%
46.4%
101.2%
101.0%
96.9%
108.0%
45.8%
2.1%

Programme 3: Emergency Medical Services

Rostered Ambulances per 10 000 population
P1 calls with a response of time <15 minutes in an urban area
P1 calls with a response of time <40 minutes in an rural area
All calls with a response time with 60 minutes

0.45
30.0%
50.0%
60.0%

0.20
20.0%
39.0%
55.0%

0.15
10.4%
30.9%
37.8%

0.25
25.0%
42.0%
56.0%

0.19
8.4%
34.9%
42.7%

0.30
27.0%
48.0%
58.0%

0.18
8.1%
32.8%
39.5%

0.45
30.0%
50.0%
60.0%

0.17
6.9%
30.5%
39.4%

Programme 4: Provincial Hospital Services

General (regional) hospitals

Caesarean section rate
Separations - Total
Patient Day Equivalents - Total
OPD Headcount - Total
Average Length of Stay
Bed Utilisation Rate
Expenditure per patient day equivalent (PDE)
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days
Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings

38.0%
403 956
3 672 292
3 556 690
5.2 days
70.0%
R 1 600
80.0%
100.0%

38.2%
100 989
913 073
889 172
5.4 days
68.5%
R 1 540
70.0%
100.0%

38.6%
91 633
816 901
793 965
5.7 days
72.3%
R 1 810
73.5%
100.0%

38.2%
100 989
913 073
787 871
5.4 days
69.2%
R 1 580
70.0%
100.0%

40.3%
91 740
792 339
787 871
5.4 days
69.2%
R 2 495
53.7%
92.3%

38.1%
100 989
913 073
889 172
5.3 days
70.0%
R 1 600
80.0%
100.0%

40.7%
90 445
782 070
782 855
5.4 days
67.6%
R 2 180
59.4%
100.0%

38.0%
100 989
913 073
889 174
5.2 days
70.0%
R 1 600
80.0%
100.0%

37.8%
87 509
767 798
807 512
5.3 days
64.5%
R 2 472
45.1%
100.0%

Programme 5: Central Hospital Services

National Central hospitals

Caesarean section rate
Separations - Total
Patient Day Equivalents - Total
OPD Headcount - Total
Average Length of Stay
Bed Utilisation Rate
Expenditure per patient day equivalent (PDE)
Percentage of complaints of users of National Central Hospitals resolved within 25 days
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings

69.8%
25 053
294 033
186 707
9.0 days
75.0%
R 9 000
90.0%
100.0%

72.5%
6 263
73 508
46 676
9.2 days
75.0%
R 9 400
90.0%
100.0%

75.0%
5 995
68 932
44 934
8.9 days
72.4%
R 8 299
82.6%
100.0%

71.0%
6 263
73 508
46 676
9.2 days
75.0%
R 9 100
90.0%
100.0%

78.4%
6 690
71 469
45 885
8.3 days
75.0%
R 10 895
88.9%
100.0%

70.0%
6 877
73 508
46 676
9.1 days
77.0%
R 8 671
90.0%
100.0%

88.9%
6 265
73 510
46 678
9.0 days
75.0%
R 9 000
90.0%
100.0%

69.8%
6 132
63 062
45 512
7.7 days
64.3%
R 12 019
100.0%
100.0%

Tertiary Hospitals

Caesarean section rate
Separations - Total
Patient Day Equivalents - Total
OPD Headcount - Total
Average Length of Stay
Bed Utilisation Rate
Expenditure per patient day equivalent (PDE)
Percentage of complaints of users of Tertiary Hospitals resolved within 25 days
Percentage of Tertiary with monthly Mortality and Morbidity Meetings

68.6%
14 371
193 969
215 511
9.8 days
75.0%
R 3 500
80.0%
100.0%

70.0%
3 592
48 492
53 877
10.0 days
70.0%
R 3 700
80.0%
100.0%

73.9%
2 675
48 949
65 879
12.6 days
72.8%
R 3 307
75.0%
100.0%

69.0%
3 592
48 492
53 877
9.9 days
73.5%
R 3 700
80.0%
100.0%

70.6%
7 009
101 779
119 042
10.4 days
157.3%
R 2 037
88.4%
100.0%

68.9%
3 592
48 492
53 877
9.9 days
74.0%
R 3 600
80.0%
100.0%

75.6%
7 705
105 241
122 097
9.8 days
162.9%
R 4 184
78.4%
50.0%

68.6%
3 595
48 493
53 879
9.8 days
75.0%
R 3 500
80.0%
100.0%

76.5%
7 104
105 231
80 214
10.6 days
163.1%
R 5 110
85.4%
50.0%

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 4th Quarter
LIMPOPO
Sector: Health
Programme / Subprogramme / Performance Measures

	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output validated	3rd Quarter Planned output as per APP	3rd Quarter Actual output validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS									
Programme 2: District Health Services									
Provincial PHC Expenditure per uninsured person	R 464	R 464	R 556	R 464	R 996	R 464	R 902	R 464	R 629
Utilisation rate - PHC	3.0	3.0	2.7	3.0	2.8	3.0	2.6	3.0	2.7
Utilisation rate under 5 years - PHC	7.0	7.0	6.1	7.0	6.1	7.0	5.7	7.0	5.0
Fixed PHC facilities with a monthly supervisory visits rate	65.0%	65.0%	87.2%	65.0%	93.6%	65.0%	91.7%	65.0%	94.3%
Expenditure per PHC Headcount	R 167	R 167	R 190	R 167	R 332	R 167	R 316	R 167	R 215
District Hospitals									
Caesarean section rate	15.0%	15.0%	17.0%	15.0%	18.4%	15.0%	18.3%	15.0%	18.6%
Separations - Total	270 435	67 609	57 482	67 609	63 350	67 609	62 347	67 608	61 746
Patient Day Equivalents - Total	1 723 137	430 784	401 503	430 784	435 072	430 784	418 869	430 785	412 081
OPD Headcount - Total	1 453 469	363 367	407 161	363 367	434 374	363 367	409 857	363 368	42 281
Average Length of Stay	4.0 days	4.0 days	4.4 days	4.0 days	4.4 days	4.0 days	4.3 days	4.0 days	4.2 days
Bed Utilisation Rate	65.0%	65.0%	67.7%	65.0%	74.0%	65.0%	71.6%	65.0%	70.2%
Expenditure per patient day equivalent (PDE)	R 1 814	R 1 814	R 2 223	R 1 814	R 2 085	R 1 814	R 2 065	R 1 814	R 2 351
Percentage of complaints of users of District Hospital Services resolved within 25 days	100.0%	100.0%	75.5%	100.0%	75.7%	100.0%	77.7%	100.0%	88.4%
Percentage of District Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	70.0%	100.0%	83.3%	100.0%	66.7%	100.0%	93.3%
HIV and AIDS, TB and STI control									
Total number of patients (Children and Adults) on ART	188 410	152 528	160 488	163 536	173 804	175 520	186 001	188 410	197 719
Male condom distribution rate	17.0	17.0	23.0	17.0	18.4	17.0	19.2	17.0	24.7
New smear positive PTB defaulter rate	6.5%	6.5%	4.3%	6.5%	5.2%	6.5%	4.2%	6.5%	4.6%
PTB two month smear conversion rate	67.0%	67.0%	69.5%	67.0%	67.4%	67.0%	63.1%	67.0%	63.1%
Percentage of HIV-TB co-infected patients placed on ART	100.0%	100.0%	79.4%	100.0%	65.5%	100.0%	47.6%	100.0%	49.6%
HCT testing rate	95.0%	95.0%	97.5%	95.0%	96.6%	95.0%	97.2%	95.0%	97.5%
Maternal, child and women health									
Immunization coverage under 1 year	90.0%	90.0%	90.8%	90.0%	92.0%	90.0%	91.8%	90.0%	97.1%
Vitamin A coverage 12 - 59 months	55.0%	55.0%	41.6%	55.0%	44.3%	55.0%	38.1%	55.0%	36.5%
Measles 1st dose under 1 year coverage	90.0%	90.0%	104.8%	90.0%	104.4%	90.0%	105.1%	90.0%	111.7%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	90.0%	90.0%	101.4%	90.0%	116.3%	90.0%	93.9%	90.0%	111.2%
Rota Virus (RV) 2nd Dose Coverage	90.0%	90.0%	100.8%	90.0%	116.9%	90.0%	103.3%	90.0%	101.0%
Cervical cancer screening coverage	65.0%	65.0%	52.5%	65.0%	66.1%	65.0%	56.1%	65.0%	55.5%
Antenatal visits before 20 weeks rate	62.0%	62.0%	37.7%	62.0%	42.0%	62.0%	39.8%	62.0%	43.2%
Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks	<3%	<3%	2.4%	<3%	2.0%	<3%	2.9%	<3%	3.0%
Programme 3: Emergency Medical Services									
Rostered Ambulances per 10 000 population	1.80	1.80	0.58	1.80	0.40	1.80	-	1.80	-
P1 calls with a response of time <15 minutes in an urban area	60.0%	60.0%	70.3%	60.0%	75.0%	60.0%	33.0%	60.0%	45.7%
P1 calls with a response of time <40 minutes in an rural area	60.0%	60.0%	81.4%	60.0%	81.8%	60.0%	80.7%	60.0%	78.4%
All calls with a response time with 60 minutes	70.0%	70.0%	92.3%	70.0%	81.3%	70.0%	81.8%	70.0%	86.5%
Programme 4: Provincial Hospital Services									
General (regional) hospitals									
Caesarean section rate	24.0%	24.0%	21.7%	24.0%	23.2%	24.0%	23.8%	24.0%	24.7%
Separations - Total	76 086	19 021	17 704	19 021	18 386	19 022	18 093	19 022	17 960
Patient Day Equivalents - Total	530 870	132 717	122 359	132 717	131 744	132 718	126 378	132 718	126 952
OPD Headcount - Total	450 500	112 625	103 254	112 625	106 616	112 625	106 020	112 625	106 361
Average Length of Stay	5.0 days	5.0 days	4.9 days	5.0 days	5.1 days	5.0 days	4.9 days	5.0 days	5.0 days
Bed Utilisation Rate	70.0%	70.0%	59.8%	70.0%	65.4%	70.0%	60.7%	70.0%	61.6%
Expenditure per patient day equivalent (PDE)	R 2 400	R 2 400	R 2 180	R 2 400	R 2 586	R 2 400	R 4 278	R 2 400	R 2 609
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days	100.0%	100.0%	69.9%	100.0%	56.1%	100.0%	71.9%	100.0%	63.7%
Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	80.0%	100.0%	80.0%	100.0%	60.0%	100.0%	60.0%
Programme 5: Central Hospital Services									
National Central hospitals									
Caesarean section rate	-	-	-	-	-	-	-	-	-
Separations - Total	-	-	-	-	-	-	-	-	-
Patient Day Equivalents - Total	-	-	-	-	-	-	-	-	-
OPD Headcount - Total	-	-	-	-	-	-	-	-	-
Average Length of Stay	-	-	-	-	-	-	-	-	-
Bed Utilisation Rate	-	-	-	-	-	-	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-	-	-	-	-	-	-
Percentage of complaints of users of National Central Hospitals resolved within 25 days	-	-	-	-	-	-	-	-	-
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings	-	-	-	-	-	-	-	-	-
Tertiary Hospitals									
Caesarean section rate	30.0%	30.0%	23.7%	30.0%	21.1%	30.0%	23.4%	30.0%	26.3%
Separations - Total	35 000	9 500	9 194	9 500	9 697	9 500	9 522	9 500	9 611
Patient Day Equivalents - Total	355 000	88 750	87 569	88 750	91 821	88 750	88 351	88 750	87 672
OPD Headcount - Total	280 821	70 205	101 321	70 205	100 479	70 205	97 754	70 206	68 222
Average Length of Stay	6.0 days	6.0 days	6.8 days	6.0 days	6.8 days	6.0 days	6.7 days	6.0 days	6.4 days
Bed Utilisation Rate	75.0%	75.0%	71.6%	75.0%	76.4%	75.0%	73.3%	75.0%	71.2%
Expenditure per patient day equivalent (PDE)	R 3 219	R 3 219	R 3 291	R 3 219	R 3 107	R 3 219	R 3 511	R 3 219	R 3 301
Percentage of complaints of users of Tertiary Hospitals resolved within 25 days	100.0%	100.0%	47.3%	100.0%	68.9%	100.0%	28.7%	100.0%	23.0%
Percentage of Tertiary with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

1. Information submitted by: Mr. D. Malubelu Head Official: Health Limpopo Tel No: (015) 294 6011

Mr. G. Pratt Head Official: Provincial Treasury Limpopo

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 4th Quarter

MPUMALANGA

Sector: Health

Programme / Subprogramme / Performance Measures

	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output validated	3rd Quarter Planned output as per APP	3rd Quarter Actual output validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS									
Programme 2: District Health Services									
Provincial PHC Expenditure per uninsured person	R 300	R 300	R 351	R 300	R 416	R 300	R 448	R 300	R 608
Utilisation rate - PHC	2.8	2.2	2.4	2.4	2.4	2.6	2.4	2.8	2.5
Utilisation rate under 5 years - PHC	5.5	5.5	4.8	5.5	4.5	5.5	4.5	5.5	4.8
Fixed PHC facilities with a monthly supervisory visits rate	80.0%	80.0%	79.2%	80.0%	77.4%	80.0%	76.7%	80.0%	76.7%
Expenditure per PHC Headcount	R 95	R 95	R 122	R 95	R 148	R 95	R 160	R 95	R 203
District Hospitals									
Caesarean section rate	15.0%	15.0%	16.6%	15.0%	17.5%	15.0%	18.3%	15.0%	18.0%
Separations - Total	158 604	39 651	42 794	39 651	44 198	39 651	43 286	39 651	40 430
Patient Day Equivalents - Total	1 218 761	304 690	277 388	304 690	288 702	304 690	293 167	304 690	268 931
OPD Headcount - Total	800 000	200 000	262 393	200 000	268 900	200 000	297 281	200 000	252 498
Average Length of Stay	3.5 days	3.5 days	4.1 days	3.5 days	4.1 days	3.5 days	4.1 days	3.5 days	4.1 days
Bed Utilisation Rate	74.0%	74.0%	68.5%	74.0%	71.5%	74.0%	68.9%	74.0%	65.8%
Expenditure per patient day equivalent (PDE)	R 1 440	R 1 440	R 1 676	R 1 440	R 1 926	R 1 440	R 1 842	R 1 440	R 2 870
Percentage of complaints of users of District Hospital Services resolved within 25 days	100.0%	100.0%	51.8%	100.0%	68.3%	100.0%	68.8%	100.0%	74.2%
Percentage of District Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
HIV and AIDS, TB and STI control									
Total number of patients (Children and Adults) on ART	172 855	8 500	169 305	8 500	4 120	8 500	6 506	8 500	9 674
Male condom distribution rate	14.0	14.0	21.8	14.0	22.3	14.0	22.3	14.0	21.8
New smear positive PTB defaulter rate	6.0%	6.0%	7.4%	6.0%	7.5%	6.0%	8.3%	6.0%	5.9%
PTB two month smear conversion rate	79.0%	79.0%	63.9%	79.0%	63.9%	79.0%	74.1%	79.0%	73.0%
Percentage of HIV-TB co-infected patients placed on ART	100.0%	100.0%	42.9%	100.0%	41.3%	100.0%	51.3%	100.0%	55.3%
HCT testing rate	90.0%	90.0%	93.4%	90.0%	93.6%	90.0%	93.9%	90.0%	96.6%
Maternal, child and women health									
Immunization coverage under 1 year	90.0%	90.0%	82.8%	90.0%	70.7%	90.0%	82.0%	90.0%	93.1%
Vitamin A coverage 12 - 59 months	35.0%	30.0%	37.6%	32.0%	33.3%	32.0%	38.3%	35.0%	43.4%
Measles 1st dose under 1 year coverage	90.0%	90.0%	95.4%	90.0%	80.8%	90.0%	93.1%	90.0%	104.8%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	90.0%	90.0%	100.6%	90.0%	96.0%	90.0%	94.3%	90.0%	104.0%
Rota Virus (RV) 2nd Dose Coverage	90.0%	90.0%	99.1%	90.0%	106.7%	90.0%	103.1%	90.0%	97.1%
Cervical cancer screening coverage	60.0%	60.0%	58.9%	60.0%	19.2%	60.0%	52.9%	60.0%	68.1%
Antenatal visits before 20 weeks rate	37.0%	37.0%	10.7%	37.0%	12.3%	37.0%	15.4%	37.0%	17.3%
Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks	<5%	<5%	2.7%	<5%	2.8%	<5%	3.6%	<5%	2.8%
Programme 3: Emergency Medical Services									
Roostered Ambulances per 10 000 population	0.03	0.03	0.26	0.03	0.26	0.03	0.26	0.03	0.26
P1 calls with a response of time <15 minutes in an urban area	85.0%	85.0%	71.8%	85.0%	77.0%	85.0%	75.2%	85.0%	72.1%
P1 calls with a response of time <40 minutes in an rural area	70.0%	70.0%	75.1%	70.0%	73.4%	70.0%	70.2%	70.0%	61.4%
All calls with a response time with 60 minutes	70.0%	70.0%	62.1%	70.0%	54.6%	70.0%	62.4%	70.0%	62.9%
Programme 4: Provincial Hospital Services									
General (regional) hospitals									
Caesarean section rate	21.0%	21.0%	19.3%	21.0%	19.7%	21.0%	19.1%	21.0%	21.5%
Separations - Total	8 000	2 000	11 804	2 000	12 049	2 000	11 972	2 000	12 029
Patient Day Equivalents - Total	39 000	10 000	72 288	10 000	75 015	10 000	77 123	9 000	76 826
OPD Headcount - Total	17 000	5 000	23 209	5 000	23 415	5 000	33 278	2 000	34 236
Average Length of Stay	4.7 days	4.7 days	5.1 days	4.7 days	5.2 days	4.7 days	5.1 days	4.7 days	5.0 days
Bed Utilisation Rate	75.0%	75.0%	79.0%	75.0%	81.9%	75.0%	79.9%	75.0%	80.1%
Expenditure per patient day equivalent (PDE)	R 2 200	R 2 000	R 2 231	R 2 300	R 2 684	R 2 300	R 2 712	R 2 200	R 3 643
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days	100.0%	100.0%	51.6%	100.0%	88.9%	100.0%	71.1%	100.0%	93.8%
Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Programme 5: Central Hospital Services									
National Central hospitals									
Caesarean section rate	-	-	-	-	-	-	-	-	-
Separations - Total	-	-	-	-	-	-	-	-	-
Patient Day Equivalents - Total	-	-	-	-	-	-	-	-	-
OPD Headcount - Total	-	-	-	-	-	-	-	-	-
Average Length of Stay	-	-	-	-	-	-	-	-	-
Bed Utilisation Rate	-	-	-	-	-	-	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-	-	-	-	-	-	-
Percentage of complaints of users of National Central Hospitals resolved within 25 days	-	-	-	-	-	-	-	-	-
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings	-	-	-	-	-	-	-	-	-
Tertiary Hospitals									
Caesarean section rate	25.0%	25.0%	29.8%	25.0%	30.2%	25.0%	28.1%	25.0%	30.9%
Separations - Total	19 000	5 000	7 818	5 500	10 309	4 000	9 592	4 500	8 078
Patient Day Equivalents - Total	149 000	35 000	61 883	44 000	74 542	30 000	73 865	40 000	72 952
OPD Headcount - Total	84 000	21 000	62 970	22 000	90 054	19 000	95 669	22 000	62 877
Average Length of Stay	5.5 days	5.5 days	5.6 days	5.5 days	4.9 days	5.5 days	5.0 days	5.5 days	5.9 days
Bed Utilisation Rate	75.0%	75.0%	77.1%	75.0%	88.9%	75.0%	85.7%	75.0%	84.2%
Expenditure per patient day equivalent (PDE)	R 2 750	R 2 750	R 2 557	R 2 750	R 2 855	R 2 750	R 2 852	R 2 750	R 4 144
Percentage of complaints of users of Tertiary Hospitals resolved within 25 days	100.0%	100.0%	83.3%	100.0%	90.9%	100.0%	75.6%	100.0%	80.9%
Percentage of Tertiary with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

1. Information submitted by: Mr. M.R. Mntsi Head Official: Health Mpumalanga Tel No (013) 766 3298

Mr. J.B. Mbatia Head Official: Provincial Treasury Mpumalanga

* This province does not have National Central Hospitals

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 4th Quarter
NORTHERN CAPE
Sector: Health

Programme / Subprogramme / Performance Measures

	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS									
Programme 2: District Health Services									
Provincial PHC Expenditure per uninsured person	R 286	R 286	R 313	R 286	R 589	R 286	R 510	R 286	R 452
Utilisation rate - PHC	3.5	3.5	2.9	3.5	3.0	3.5	2.9	3.5	2.9
Utilisation rate under 5 years - PHC	5.0	5.0	4.8	5.0	5.1	5.0	4.7	5.0	4.8
Fixed PHC facilities with a monthly supervisory visits rate	100.0%	100.0%	84.8%	100.0%	85.3%	100.0%	90.2%	100.0%	60.7%
Expenditure per PHC Headcount	R 250	R 250	R 136	R 250	R 165	R 250	R 148	R 250	R 130
District Hospitals									
Caesarean section rate	16.2%	16.2%	15.0%	16.2%	13.7%	16.2%	13.1%	16.2%	11.5%
Separations - Total	66 353	16 588	12 698	16 588	13 212	16 588	30 580	16 588	11 463
Patient Day Equivalents - Total	299 424	74 856	38 772	74 856	45 728	74 856	47 078	74 856	41 834
OPD Headcount - Total	261 645	65 411	22 562	65 411	28 146	65 411	30 499	65 412	31 502
Average Length of Stay	4.3 days	4.3 days	2.3 days	4.3 days	2.5 days	4.3 days	1.1 days	4.3 days	2.4 days
Bed Utilisation Rate	73.2%	73.2%	57.7%	73.2%	66.9%	73.2%	66.5%	73.2%	55.8%
Expenditure per patient day equivalent (PDE)	R 1 128	R 1 128	R 2 233	R 1 128	R 2 043	R 1 128	R 1 879	R 1 128	R 2 139
Percentage of complaints of users of District Hospital Services resolved within 25 days	90.0%	82.0%	56.9%	86.0%	59.3%	88.0%	44.2%	90.0%	69.4%
Percentage of District Hospitals with monthly Mortality and Morbidity Meetings	90.0%	82.0%	63.6%	86.0%	54.5%	88.0%	63.6%	90.0%	54.5%
HIV and AIDS, TB and STI control									
Total number of patients (Children and Adults) on ART	28 655	20 664	25 952	23 327	28 013	25 991	29 765	28 655	30 883
Male condom distribution rate	10.0	8.5	7.7	9.0	8.5	10.0	9.1	10.0	7.0
New smear positive PTB defaulter rate	4.0%	5.0%	6.5%	4.6%	10.7%	4.3%	7.4%	4.0%	7.1%
PTB two month smear conversion rate	80.0%	70.0%	68.8%	74.0%	70.9%	78.0%	72.6%	80.0%	64.0%
Percentage of HIV-TB co-infected patients placed on ART	65.0%	59.0%	43.7%	61.0%	49.9%	63.0%	64.5%	65.0%	55.0%
HCT testing rate	96.0%	96.0%	94.0%	96.0%	94.1%	96.0%	92.8%	96.0%	93.7%
Maternal, child and women health									
Immunization coverage under 1 year	95.0%	95.0%	96.9%	95.0%	90.1%	95.0%	95.5%	95.0%	103.1%
Vitamin A coverage 12 - 59 months	55.0%	55.0%	36.5%	55.0%	36.7%	55.0%	34.1%	55.0%	36.6%
Measles 1st dose under 1 year coverage	95.0%	95.0%	99.9%	95.0%	91.1%	95.0%	97.4%	95.0%	103.6%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	70.0%	70.0%	95.9%	70.0%	86.8%	70.0%	98.5%	70.0%	99.9%
Rota Virus (RV) 2nd Dose Coverage	70.0%	70.0%	102.4%	70.0%	98.6%	70.0%	107.2%	70.0%	98.2%
Cervical cancer screening coverage	30.0%	30.0%	47.2%	30.0%	43.9%	30.0%	38.6%	30.0%	41.8%
Antenatal visits before 20 weeks rate	55.0%	55.0%	54.6%	55.0%	54.4%	55.0%	52.2%	55.0%	55.8%
Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks	6.5%	6.5%	3.3%	6.5%	2.4%	6.5%	3.8%	6.5%	3.4%
Programme 3: Emergency Medical Services									
Rostered Ambulances per 10 000 population	1.30	1.30	0.83	1.30	0.89	1.30	0.82	1.30	0.91
P1 calls with a response of time <15 minutes in an urban area	60.0%	60.0%	92.9%	60.0%	84.0%	60.0%	67.4%	60.0%	34.2%
P1 calls with a response of time <40 minutes in an rural area	40.0%	40.0%	59.2%	40.0%	74.7%	40.0%	67.8%	40.0%	56.0%
All calls with a response time with 60 minutes	60.0%	60.0%	54.8%	60.0%	47.8%	60.0%	48.1%	60.0%	37.4%
Programme 4: Provincial Hospital Services									
General (regional) hospitals									
Caesarean section rate	28.7%	28.7%	20.8%	28.7%	25.1%	28.7%	25.5%	28.7%	31.9%
Separations - Total	10 700	2 600	3 199	2 700	3 262	2 700	3 289	2 700	3 188
Patient Day Equivalents - Total	87 000	18 000	19 978	20 000	21 672	23 000	21 972	26 000	22 915
OPD Headcount - Total	40 000	9 000	17 998	10 000	23 090	9 500	21 990	10 500	22 676
Average Length of Stay	3.7 days	3.7 days	3.6 days	3.7 days	3.4 days	3.7 days	3.6 days	3.7 days	3.9 days
Bed Utilisation Rate	72.2%	72.2%	71.1%	72.2%	68.2%	72.2%	71.7%	72.2%	75.4%
Expenditure per patient day equivalent (PDE)	R 1 641	R 1 641	R 1 336	R 1 641	R 1 769	R 1 641	R 1 522	R 1 641	R 1 278
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days	70.0%	70.0%	100.0%	70.0%	0%	70.0%	0%	70.0%	66.7%
Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Programme 5: Central Hospital Services									
National Central hospitals									
Caesarean section rate	-	-	-	-	-	-	-	-	-
Separations - Total	-	-	-	-	-	-	-	-	-
Patient Day Equivalents - Total	-	-	-	-	-	-	-	-	-
OPD Headcount - Total	-	-	-	-	-	-	-	-	-
Average Length of Stay	-	-	-	-	-	-	-	-	-
Bed Utilisation Rate	-	-	-	-	-	-	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-	-	-	-	-	-	-
Percentage of complaints of users of National Central Hospitals resolved within 25 days	-	-	-	-	-	-	-	-	-
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings	-	-	-	-	-	-	-	-	-
Tertiary Hospitals									
Caesarean section rate	55.0%	55.0%	55.4%	55.0%	56.3%	55.0%	55.8%	55.0%	54.4%
Separations - Total	25 898	6 475	8 042	6 474	8 266	6 474	8 392	6 475	8 931
Patient Day Equivalents - Total	204 642	51 161	53 325	51 160	52 687	51 160	51 041	51 161	50 958
OPD Headcount - Total	133 858	34 465	54 675	34 464	38 331	30 464	38 060	34 465	26 603
Average Length of Stay	5.6 days	5.6 days	5.0 days	5.6 days	5.2 days	5.6 days	4.9 days	5.6 days	4.5 days
Bed Utilisation Rate	72.0%	72.0%	69.3%	72.0%	73.9%	72.0%	70.2%	72.0%	69.7%
Expenditure per patient day equivalent (PDE)	R 3 045	R 3 045	R 3 460	R 3 045	R 3 599	R 3 045	R 3 449	R 3 045	R 3 610
Percentage of complaints of users of Tertiary Hospitals resolved within 25 days	80.0%	80.0%	57.7%	80.0%	30.8%	80.0%	45.8%	80.0%	38.9%
Percentage of Tertiary with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

1. Information submitted by: Ms. G. Mallaopane Head Official: Health Northern Cape Tel No. (053) 830 0806

Mr. S. Mokoko Head Official: Provincial Treasury Northern Cape

* This province does not have National Central Hospitals

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 4th Quarter

NORTH WEST

Sector: Health

Programme / Subprogramme / Performance Measures

	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output validated	3rd Quarter Planned output as per APP	3rd Quarter Actual output validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS									
Programme 2: District Health Services									
Provincial PHC Expenditure per uninsured person	R 305	R 305	R 483	R 305	R 1 080	R 295	R 594	R 315	R 601
Utilisation rate - PHC	3.0	3.0	2.3	3.0	2.4	3.0	2.2	3.0	2.3
Utilisation rate under 5 years - PHC	5.0	5.0	4.5	5.0	4.5	5.0	4.2	5.0	5.8
Fixed PHC facilities with a monthly supervisory visits rate	65.0%	65.0%	167.2%	65.0%	90.5%	65.0%	62.6%	65.0%	77.3%
Expenditure per PHC Headcount	R 305	R 305	R 191	R 305	R 414	R 295	R 243	R 315	R 238
District Hospitals									
Caesarean section rate	11.0%	11.0%	19.2%	11.0%	21.7%	11.0%	19.7%	11.0%	20.2%
Separations - Total	200 500	50 125	20 381	100 250	21 222	150 375	21 193	200 500	29 156
Patient Day Equivalents - Total	175 000	43 750	103 455	87 500	115 301	131 250	113 180	175 000	121 137
OPD Headcount - Total	430 500	107 625	79 595	215 250	84 605	322 875	78 947	430 500	110 837
Average Length of Stay	4.0 days	4.0 days	3.5 days	4.0 days	3.8 days	4.0 days	3.8 days	4.0 days	2.6 days
Bed Utilisation Rate	72.0%	72.0%	52.7%	72.0%	59.4%	72.0%	59.2%	72.0%	55.3%
Expenditure per patient day equivalent (PDE)	R 866	R 866	R 1 843	R 866	R 4 082	R 866	R 2 379	R 866	R 1 926
Percentage of complaints of users of District Hospital Services resolved within 25 days	100.0%	100.0%	63.2%	100.0%	66.7%	100.0%	100.0%	100.0%	100.0%
Percentage of District Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	112.5%	100.0%	31.3%	100.0%	93.8%	100.0%	62.5%
HIV and AIDS, TB and STI control									
Total number of patients (Children and Adults) on ART	176 000	149 197	114 238	159 947	364 406	170 697	394 327	176 000	401 768
Male condom distribution rate	9.0	9.0	9.2	9.0	14.5	9.0	16.1	9.0	28.8
New smear positive PTB defaulter rate	7.0%	7.0%	7.9%	7.0%	7.0%	7.0%	6.9%	7.0%	7.5%
PTB two month smear conversion rate	70.0%	70.0%	55.4%	70.0%	56.3%	70.0%	40.3%	70.0%	45.7%
Percentage of HIV-TB co-infected patients placed on ART	60.0%	60.0%	53.5%	60.0%	56.9%	60.0%	60.4%	60.0%	23.9%
HCT testing rate	95.0%	95.0%	98.2%	95.0%	95.7%	95.0%	97.7%	95.0%	97.5%
Maternal, child and women health									
Immunisation coverage under 1 year	90.0%	90.0%	84.6%	90.0%	88.9%	90.0%	84.3%	90.0%	91.2%
Vitamin A coverage 12 - 59 months	50.0%	50.0%	37.9%	50.0%	35.8%	50.0%	32.0%	50.0%	46.7%
Measles 1st dose under 1 year coverage	95.0%	95.0%	92.7%	95.0%	92.5%	95.0%	91.3%	95.0%	99.3%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	85.0%	85.0%	92.9%	85.0%	90.4%	85.0%	91.1%	85.0%	101.9%
Rota Virus (RV) 2nd Dose Coverage	85.0%	85.0%	91.8%	85.0%	101.4%	85.0%	95.8%	85.0%	90.6%
Cervical cancer screening coverage	50.0%	50.0%	53.0%	50.0%	67.1%	50.0%	55.7%	50.0%	108.3%
Antenatal visits before 20 weeks rate	42.0%	42.0%	42.8%	42.0%	46.1%	42.0%	44.4%	42.0%	42.1%
Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks	<5%	<5%	2.5%	<5%	3.0%	<5%	2.8%	<5%	3.4%
Programme 3: Emergency Medical Services									
Roostered Ambulances per 10 000 population	90.00	90.00	0.62	90.00	0.58	90.00	0.60	90.00	-
P1 calls with a response of time <15 minutes in an urban area	76.0%	76.0%	282.0%	76.0%	262.3%	76.0%	102.2%	76.0%	94.8%
P1 calls with a response of time <40 minutes in an rural area	60.0%	60.0%	166.5%	60.0%	174.9%	60.0%	160.9%	60.0%	173.4%
All calls with a response time with 60 minutes	70.0%	70.0%	41.5%	70.0%	53.0%	70.0%	43.4%	70.0%	48.4%
Programme 4: Provincial Hospital Services									
General (regional) hospitals									
Caesarean section rate	40.0%	40.0%	38.7%	40.0%	40.2%	40.0%	41.7%	40.0%	42.3%
Separations - Total	115 000	28 750	32 915	57 500	31 567	86 250	31 536	115 000	40 974
Patient Day Equivalents - Total	703 000	182 500	192 124	365 000	197 590	547 500	193 741	703 000	251 621
OPD Headcount - Total	510 000	127 500	113 470	255 000	115 752	382 500	119 050	510 000	163 488
Average Length of Stay	6.0 days	6.0 days	4.4 days	6.0 days	4.7 days	6.0 days	4.5 days	6.0 days	4.5 days
Bed Utilisation Rate	75.0%	75.0%	84.3%	75.0%	86.4%	75.0%	83.0%	75.0%	106.9%
Expenditure per patient day equivalent (PDE)	R 2 300	R 2 300	R 1 937	R 2 300	R 4 296	R 2 300	R 2 026	R 2 300	R 1 543
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days	75.0%	75.0%	81.4%	75.0%	86.0%	75.0%	92.8%	75.0%	40.3%
Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings	4.0%	4.0%	100.0%	4.0%	60.0%	4.0%	120.0%	4.0%	120.0%
Programme 5: Central Hospital Services									
National Central hospitals									
Caesarean section rate	-	-	-	-	-	-	-	-	-
Separations - Total	-	-	-	-	-	-	-	-	-
Patient Day Equivalents - Total	-	-	-	-	-	-	-	-	-
OPD Headcount - Total	-	-	-	-	-	-	-	-	-
Average Length of Stay	-	-	-	-	-	-	-	-	-
Bed Utilisation Rate	-	-	-	-	-	-	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-	-	-	-	-	-	-
Percentage of complaints of users of National Central Hospitals resolved within 25 days	-	-	-	-	-	-	-	-	-
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings	-	-	-	-	-	-	-	-	-
Tertiary Hospitals									
Caesarean section rate	40.0%	40.0%	37.7%	40.0%	41.6%	40.0%	47.4%	40.0%	44.2%
Separations - Total	16 000	4 000	11 231	8 000	11 412	12 000	11 233	16 000	16 625
Patient Day Equivalents - Total	140 500	32 125	41 020	64 250	40 354	96 375	39 234	140 500	61 382
OPD Headcount - Total	114 750	28 687	47 367	57 374	42 705	86 061	43 394	114 750	48 252
Average Length of Stay	7.0 days	7.0 days	2.6 days	7.0 days	2.6 days	7.0 days	2.5 days	7.0 days	2.6 days
Bed Utilisation Rate	75.0%	75.0%	42.4%	75.0%	42.7%	75.0%	41.0%	75.0%	62.7%
Expenditure per patient day equivalent (PDE)	R 3 000	R 3 000	R 806	R 3 000	R 2 019	R 3 000	R 3 765	R 3 000	R 3 395
Percentage of complaints of users of Tertiary Hospitals resolved within 25 days	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Percentage of Tertiary with monthly Mortality and Morbidity Meetings	3.0%	3.0%	200.0%	3.0%	100.0%	3.0%	100.0%	3.0%	100.0%

1. Information submitted by: Mr A. Kyren Acting Head Official: Health North West Tel No (018) 388 3843
* This province does not have National Central Hospitals

Mr G. Paul Acting Head Official: Provincial Treasury North West

QUARTERLY PERFORMANCE REPORTS: 2012/13 - 4th Quarter

WESTERN CAPE

Sector: Health

Programme / Subprogramme / Performance Measures	Target for 2012/13 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output validated	3rd Quarter Planned output as per APP	3rd Quarter Actual output validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS									
Programme 2: District Health Services									
Provincial PHC Expenditure per uninsured person	R 495	R 495	R 504	R 495	R 524	R 495	R 505	R 495	R 495
Utilisation rate - PHC	2.8	2.8	2.6	2.8	2.6	2.8	2.4	2.8	2.4
Utilisation rate under 5 years - PHC	4.8	4.8	4.4	4.8	4.1	4.8	3.8	4.8	3.8
Fixed PHC facilities with a monthly supervisory visits rate	91.0%	91.0%	74.8%	91.0%	77.9%	91.0%	82.7%	91.0%	81.3%
Expenditure per PHC Headcount	R 139	R 139	R 152	R 139	R 158	R 139	R 164	R 139	R 161
District Hospitals									
Caesarean section rate	23.0%	23.0%	23.2%	23.0%	23.0%	23.0%	25.3%	23.0%	24.6%
Separations - Total	250 667	62 667	64 406	62 667	65 897	62 667	65 864	62 667	61 760
Patient Day Equivalents - Total	1 158 253	289 563	316 657	289 563	318 436	289 563	314 440	289 563	315 311
OPD Headcount - Total	892 047	223 012	228 546	223 012	226 003	223 012	218 753	223 012	214 259
Average Length of Stay	3.0 days	3.0 days	3.3 days	3.0 days	3.2 days	3.0 days	3.2 days	3.0 days	3.4 days
Bed Utilisation Rate	79.0%	79.0%	87.6%	79.0%	88.2%	79.0%	86.4%	79.0%	87.8%
Expenditure per patient day equivalent (PDE)	R 1 438	R 1 438	R 1 366	R 1 438	R 1 506	R 1 438	R 1 393	R 1 438	R 1 458
Percentage of complaints of users of District Hospital Services resolved within 25 days	70.0%	69.0%	75.5%	70.0%	79.8%	70.0%	77.3%	70.0%	65.1%
Percentage of District Hospitals with monthly Mortality and Morbidity Meetings	82.0%	82.0%	55.9%	82.0%	61.8%	82.0%	52.9%	82.0%	47.1%
HIV and AIDS, TB and STI control									
Total number of patients (Children and Adults) on ART	135 018	120 070	121 396	125 053	125 370	130 035	125 071	135 018	129 527
Male condom distribution rate	50.7	50.7	53.0	50.7	52.4	50.7	50.7	50.7	52.6
New smear positive PTB defaulter rate	5.9%	5.9%	6.7%	5.9%	6.7%	5.9%	6.9%	5.9%	7.6%
PTB two month smear conversion rate	77.0%	77.0%	69.5%	77.0%	74.8%	77.0%	75.0%	77.0%	74.0%
Percentage of HIV-TB co-infected patients placed on ART	73.0%	73.0%	83.5%	73.0%	85.7%	73.0%	84.2%	73.0%	80.5%
HCT testing rate	98.0%	98.0%	99.4%	98.0%	99.5%	98.0%	98.8%	98.0%	99.0%
Maternal, child and women health									
Immunization coverage under 1 year	95.0%	95.0%	74.2%	95.0%	86.2%	95.0%	88.7%	95.0%	87.9%
Vitamin A coverage 12 - 59 months	41.3%	41.3%	34.4%	41.3%	34.8%	41.3%	37.0%	41.3%	38.3%
Measles 1st dose under 1 year coverage	95.0%	95.0%	78.5%	95.0%	86.6%	95.0%	90.7%	95.0%	91.3%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	95.0%	95.0%	76.9%	95.0%	87.6%	95.0%	88.3%	95.0%	88.1%
Rota Virus (RV) 2nd Dose Coverage	95.0%	95.0%	76.3%	95.0%	86.0%	95.0%	85.4%	95.0%	80.0%
Cervical cancer screening coverage	67.3%	67.3%	58.0%	67.3%	69.4%	67.3%	54.2%	67.3%	58.8%
Antenatal visits before 20 weeks rate	59.7%	59.7%	55.5%	59.7%	59.1%	59.7%	60.3%	59.7%	56.8%
Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks	1.8%	1.8%	1.9%	1.8%	1.6%	1.8%	1.5%	1.8%	1.6%
Programme 3: Emergency Medical Services									
Rostered Ambulances per 10 000 population	0.26	0.26	0.26	0.26	0.29	0.26	0.29	0.26	0.29
P1 calls with a response of time <15 minutes in an urban area	70.0%	70.0%	62.7%	70.0%	66.6%	70.0%	68.0%	70.0%	70.0%
P1 calls with a response of time <40 minutes in an rural area	89.2%	89.2%	87.4%	89.2%	88.3%	89.2%	87.1%	89.1%	87.0%
All calls with a response time with 60 minutes	74.9%	74.9%	72.9%	74.9%	75.5%	74.9%	81.8%	74.9%	80.6%
Programme 4: Provincial Hospital Services									
General (regional) hospitals									
Caesarean section rate	39.0%	39.0%	38.2%	39.0%	40.1%	39.0%	40.3%	39.0%	40.0%
Separations - Total	110 778	27 695	26 328	27 695	27 261	27 695	27 297	27 695	26 954
Patient Day Equivalents - Total	565 286	141 321	140 986	141 321	140 428	141 321	134 624	141 321	137 173
OPD Headcount - Total	247 092	61 773	59 709	61 773	63 308	61 773	59 931	61 773	61 535
Average Length of Stay	3.9 days	3.9 days	4.1 days	3.9 days	3.9 days	3.9 days	3.7 days	3.9 days	3.8 days
Bed Utilisation Rate	86.0%	86.0%	87.7%	86.0%	86.2%	86.0%	80.8%	86.0%	82.5%
Expenditure per patient day equivalent (PDE)	R 1 842	R 1 842	R 1 674	R 1 842	R 2 023	R 1 842	R 1 986	R 1 842	R 1 988
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days	84.0%	84.0%	89.8%	84.0%	93.1%	84.0%	90.3%	84.0%	74.3%
Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Programme 5: Central Hospital Services									
National Central hospitals									
Caesarean section rate	47.6%	47.6%	47.8%	47.6%	47.0%	47.6%	48.1%	47.6%	50.8%
Separations - Total	140 395	35 099	33 935	35 099	34 446	35 099	33 808	35 099	32 183
Patient Day Equivalents - Total	1 123 389	280 847	272 367	280 847	281 851	280 847	270 242	280 847	263 622
OPD Headcount - Total	852 065	213 016	203 406	213 016	209 671	213 016	195 230	213 016	194 754
Average Length of Stay	5.6 days	5.6 days	5.7 days	5.6 days	5.8 days	5.6 days	5.6 days	5.6 days	5.8 days
Bed Utilisation Rate	85.2%	85.2%	81.0%	85.2%	84.0%	85.2%	81.2%	85.2%	78.5%
Expenditure per patient day equivalent (PDE)	R 3 244	R 3 244	R 3 045	R 3 244	R 3 454	R 3 244	R 3 481	R 3 244	R 3 633
Percentage of complaints of users of National Central Hospitals resolved within 25 days	76.0%	76.0%	71.5%	76.0%	81.8%	76.0%	83.2%	76.0%	80.3%
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Tertiary Hospitals									
Caesarean section rate	-	-	-	-	-	-	-	-	-
Separations - Total	-	-	-	-	-	-	-	-	-
Patient Day Equivalents - Total	-	-	-	-	-	-	-	-	-
OPD Headcount - Total	-	-	-	-	-	-	-	-	-
Average Length of Stay	-	-	-	-	-	-	-	-	-
Bed Utilisation Rate	-	-	-	-	-	-	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-	-	-	-	-	-	-
Percentage of complaints of users of Tertiary Hospitals resolved within 25 days	-	-	-	-	-	-	-	-	-
Percentage of Tertiary with monthly Mortality and Morbidity Meetings	-	-	-	-	-	-	-	-	-

1. Information submitted by: Prof. K. Househam Head Official: Health Western Cape Tel No. (021) 483 3647

Mr. J.C. Stregman Head Official: Provincial Treasury Western Cape

* This province does not have Tertiary Hospitals